

## Budget for Warm Heart Children's Home

Item	Quantity	Unit Price	Total Price
<b>DORMITORY</b>			
**New dormitory for 10 girls			14,540.00
Foundation for boy's dormitory			500.00
<b>KITCHEN EXPANSION</b>			
New roof, slab, posts, etc.			12,690.00
<b>KITCHEN ITEMS</b>			
Refrigerator, washing machine, gas stove, rice cookers			1,285.00
pots/pans, dishes/utensils, wall fans, etc.			
<b>DORMITORY FURNISHINGS</b>			
Mattresses, pillows, blankets, sheets, mosquito nets,			1,225.00
towels, book shelves, chairs, fans, mats, curtains, etc.			
<b>*BUILDING IMPROVEMENT</b>			
Biogas digester			948.00
<b>EDUCATION</b>			
Backpacks, school supplies			560.00
School uniforms	10.00	93.00	930.00
<b>SPORTS EQUIPMENT/GAMES</b>			
Scooters, balls, jumpropes, games, etc.			378.00
<b>CLOTHING FOR CHILDREN</b>			
T-shirts, jackets, etc.			778.00
<b>MISC GIFT ITEMS</b>			
Art supplies, hair accessories, toys, etc			287.00
<b>FIELD TRIP, PARTY, ACTIVITIES</b>			
Visit point of interest, party and meals			1000.00
<b>MISC ITEMS</b>			
Baggage, shipping, wire fees, other			422.00
<b>*CONTRACTOR DONATION</b>			
Dragonfly donation for contract work			1400.00
<b>TOTAL BUDGET</b>			<b>36,943.00</b>
<b>TOTAL RAISED</b>			<b>34,649.00</b>
<b>TFK ORPHANAGE SUSTAINABILITY FUND</b>			<b>2,294.00</b>
<b>TOTAL SPENT</b>			<b>36,943.00</b>

\* Not on original budget, but because of excess funds we were able to provide

\*\* \$640 is project overage that was not on original budget